### **Schools Forum**

### PLEASE NOTE TIME OF MEETING

Wednesday, 20th September, 2023 at 4.00 pm

Virtual Meeting via MS Teams

This meeting is open to the public

LEAD OFFICER Derek Wiles

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#### **AGENDA**

### 1 APOLOGIES AND CHANGES IN MEMBERSHIP (IF ANY)

### 2 ELECTION OF CHAIR AND VICE CHAIR

### 3 <u>DECLARATIONS OF INTEREST</u> (Pages 1 - 6)

In accordance with the Localism Act 2011, and the Council's Code of Conduct, Members to disclose any personal or pecuniary interests in any matter included on the agenda for this meeting.

NOTE: Members are reminded that, where applicable, they must complete the appropriate form recording details of any such interests and hand it to the Democratic Support Officer.

### 4 MINUTES OF PREVIOUS MEETING (Pages 7 - 10)

Minutes of the meeting held on 12<sup>th</sup> July 2023, attached.

## 5 <u>STANDING ITEM: LA UPDATE ON DFE/ESFA FUNDING ANNOUNCEMENTS</u> (Pages 11 - 14)

To consider an update on any DFE/ESFA funding announcements.

### **6 PFI** (Pages 15 - 16)

To receive an update regarding the analysis of the PFI affordability gap.

#### **7 GROWTH FUNDING**

To discuss the issue of funding for schools with declining rolls or which are expanding.

#### 8 HIGH NEEDS BLOCK

To receive an update regarding the High Needs Block.

# 9 POTENTIAL EFFECTS OF SOUTHAMPTON CITY COUNCIL BUDGET CONSTRAINTS ON SCHOOLS FUNDING

### 10 ANY OTHER BUSINESS AND CLOSING REMARKS AND DATE OF THE NEXT MEETING

To consider any additional items and note the date of forthcoming meetings:

Day and Date: Wednesday 22<sup>nd</sup> November 2023

Time: 4:00pm

Venue: Virtual

Tuesday, 12 September 2023

Service Lead, Education and Early Help,